

Bute and Cowal Area Committee

Date of Meeting: 7 June 2022

Title of Report: Integration Joint Board Performance Report

Presented by: HSCP

The Committee is asked to:

Consider the HSCP performance progress plan regarding remobilisation of activity in line with target for 2021/22 agreed with Scottish Government activity as at November 2021

Consider Waiting Times Performance and a further reduction in and Nurse Led Outpatient breaches >12 weeks

Note performance with regards to both Argyll & Bute and Greater Glasgow and Clyde current Treatment Time Guarantee for Inpatient/Day Waiting List and activity

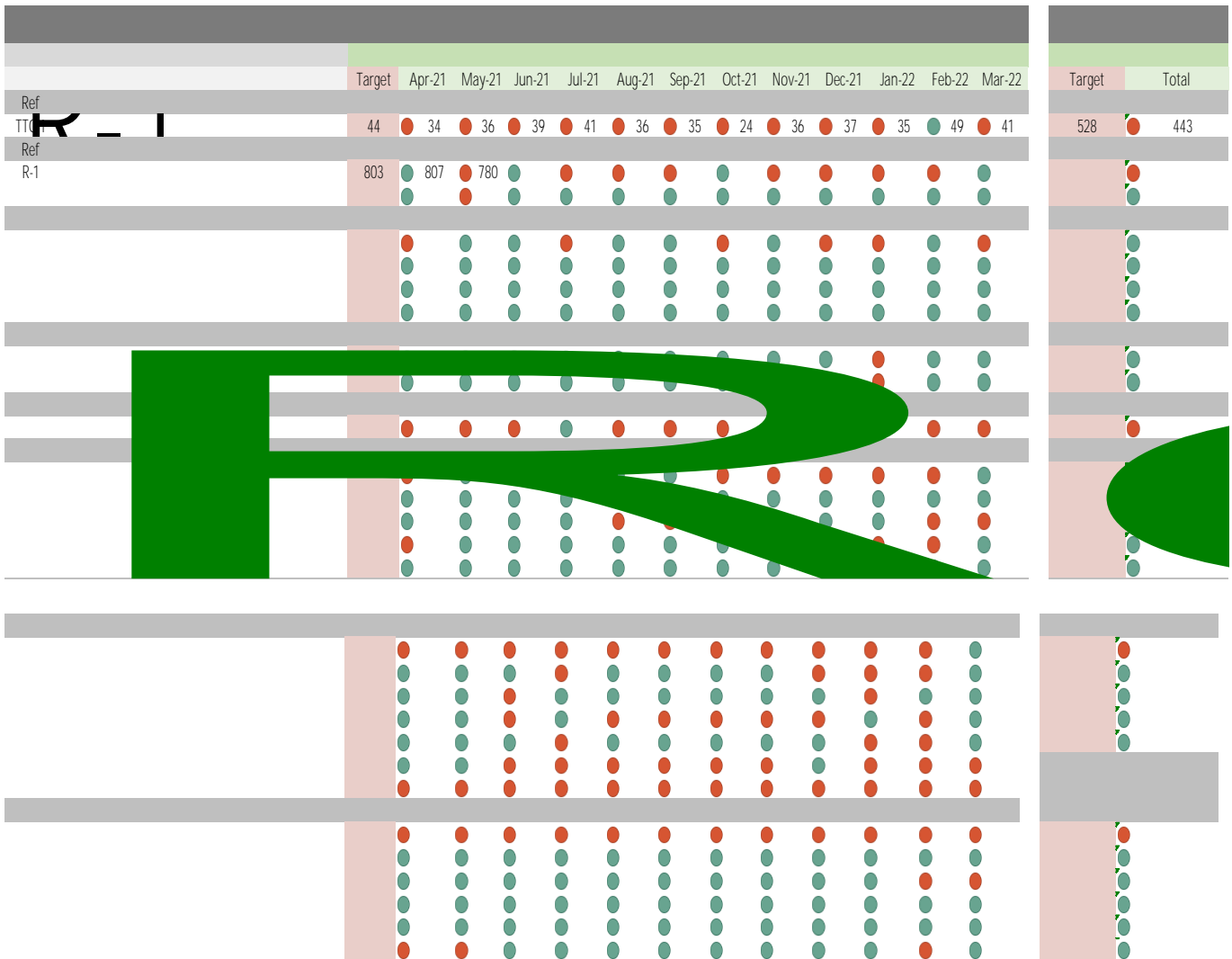
2021/22 Annual Performance Report (APR).

1. EXECUTIVE SUMMARY

The remobilisation of services across both health and social care is a Scottish Government priority (1(i)-27(o)).

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(Please note that not all MH community and AHP activity is captured due to data lag and some services are not yet on automated systems)

Remobilisation Performance Assessment:

The information presented shows good progress with regards to the scale of mobilisation of our services in the HSCP with increasing activity across our health and care system. Some points to note:

- Cumulative total outpatient activity across new and return notes a (59%) increase against target
- Total urgent suspicion of cancer referrals received notes a (31%) increase in activity for March (55) against the previous month (42)
- Lorn & Islands Hospital total percentage of attendances at A&E seen within 4 hrs notes a (5%) reduction for March against target (95%)
- Total number of adult referrals note a (22%) increase for March against previous month
- Total number of assessments completed note a (20%) increase for March against previous month
- Cumulative total Endoscopy and Radiology activity notes a (11%) increase against target

Total mental health patient contacts notes an increase a (16%) increase in March (794) against previous month (685)

Total number of child requests for assistance notes a (41%) increase for March (248) against the previous month (176)

Total new child universal assessments notes a (19%) reduction in March (73) against the previous month (90)

The number of delayed discharges has increased for those awaiting both Homecare (18) and Care Homes (16)

4.2 Waiting Times Performance

The tables below identifies the New Outpatient Waiting List and times by main speciality as at the 23rd March 2022, Comparator data for February in red is used identify changes across specialities and waits.

A&B Group Totals	Extracted 23 rd March 2022				
	New Outpatient Waiting List				
	Length of Wait (weeks)		Total on List	Long Waits (over26)	% Breaches of each Group OPWL
Main Specialty	Over 12	Under 12			

Performance Assessment:

At the end of February 2022, 123,757 patients were on the new outpatient waiting list, of this

6.3 Clinical Governance

Clinical Governance and patient safety remains at the core of prioritised service delivery in response to the pandemic and subsequent remobilisation.

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Appendix 1- Board Level SÚQÁ 10th April 2022

